

# Statistical Report (SB601)



	Location: California Health Care Facility	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	<b>SB601 Required Data Metrics</b>									
	<b>Number and Housing Level of Inmates</b>									
2	Level II	987	996	975	970	946	934	958	1,039	1,078
7	Non Level - Specific Beds	1,157	1,159	1,191	1,214	1,245	1,248	1,311	1,344	1,348
9	Restricted Housing	31	43	49	39	46	48	36	40	41
12	Total Number of Inmates	2,175	2,198	2,215	2,223	2,237	2,230	2,305	2,423	2,467
	<b>Positions - Authorized &amp; Vacant</b>									
13	Authorized Positions	1,417	1,417	1,417	1,417	1,417	1,417	1,438	1,438	1,438
14	Vacancies	148	156	161	165	150	144	167	178	184
	<b>Overtime Hours</b>									
15	Custody	14,369.42	11,827.92	12,131.13	12,495.38	18,108.26	16,568.35	23,181.00	20,774.00	17,410.85
16	Non-Custody	2,792.99	2,186.09	2,141.75	1,664.48	2,111.00	2,125.34	2,556.75	1,985.25	2,036.50
17	Dental + Mental Health	146.67	147.75	53.00	22.25	352.59	161.89	111.25	39.00	39.00
18	Total Overtime Hours	17,309.08	14,161.76	14,325.88	14,182.11	20,571.85	18,855.58	25,849.00	22,798.25	19,486.35
	<b>Sick Leave Hours</b>									
19	Custody	3,193.55	4,553.90	4,927.75	5,840.50	5,944.25	5,157.75	5,685.13	5,554.75	4,906.75
20	Non-Custody	1,796.50	1,644.11	1,685.03	2,027.84	1,621.50	1,627.25	1,705.25	1,547.50	1,484.75
21	Dental + Mental Health	657.75	783.00	508.00	759.00	732.75	735.50	744.75	874.75	793.25
22	Total Sick Leave Hours	5,647.80	6,981.01	7,120.78	8,627.34	8,298.50	7,520.50	8,135.13	7,977.00	7,184.75
	<b>Number of Deaths</b>									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	2	1	0	0	0	0	0
26	Expected	1	3	1	4	4	1	7	3	2
27	Other	0	0	0	0	0	0	0	1	1
28	Total	1	3	3	5	4	1	7	4	3
	<b>Use Of Force (UOF)</b>									
29	Total UOF Incidents	24	16	23	25	23	25	24	20	23
	<b>Inmate Appeals - 1st Level</b>									
30	Appeals Received (Screened Out + Accepted)	292	286	304	320	371	408	430	420	530
31	Appeals Screened Out	196	199	187	201	271	272	289	286	366

Note: Refer to separate Counting Rules document for a full description of each metric.

Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 11/10/2016

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Location: California Health Care Facility		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
32	Appeals Accepted	96	87	117	119	100	136	141	134	164
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	43	80	57	71	67	115	69	97	110
34	Appeals Upheld (Granted or Granted in Part)	19	32	24	41	41	35	29	43	35
35	Overdue Appeals	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	44	66	77	72	59	77	62	51	40
37	Appeals Screened Out	10	5	17	15	10	23	8	4	11
38	Appeals Accepted	34	61	60	57	49	54	54	47	29
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	20	31	21	22	31	12	30	23
40	Appeals Upheld (Granted or Granted in Part)	18	23	38	33	27	27	21	30	18
41	Overdue Appeals	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	19	21	31	69	51	45	80	36	32
43	Appeals Screened Out	6	10	10	47	26	22	62	18	17
44	Appeals Accepted	13	11	21	22	25	23	18	18	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	21	17	15	19	24	14	25	22
46	Appeals Upheld (Granted or Granted in Part)	0	2	0	2	1	0	0	0	0
47	Overdue Appeals	0	0	0	1	0	0	0	0	0
Contraband										
48	Cellular Telephone Seizure Events	4	4	9	2	17	8	10	10	6
49	Quantity of Cellular Telephones Seized	9	20	24	2	29	10	13	12	11
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	0	0	2	1	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	53.00	0.00	0.00	28.00	0.11	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	1	0	1	0	1	1	1
55	Quantity of Marijuana Seized (grams)	0.00	344.00	0.08	0.00	1.00	0.00	1.00	5.90	0.25
56	Methamphetamine Seizure Events	0	1	0	0	1	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	30.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	1	0	0	2	3	0	2	2
59	Quantity of Tobacco Seized (grams)	0.00	50.00	0.00	0.00	2.00	163.00	0.00	48.61	39.29

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
60	Miscellaneous Seizure Events	0	0	0	0	1	0	1	3	0
	Fiscal									
61	Institution Budget	\$165,167,381	\$164,820,183	\$165,990,050	\$166,034,115	\$165,806,239	\$166,363,875	\$169,982,831	\$169,984,831	\$169,947,422
62	Actual Expenditures	\$97,375,368	\$111,481,059	\$125,467,404	\$137,778,809	\$151,040,448	\$164,244,399	\$17,580,605	\$32,766,359	\$47,967,132
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.6
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	348	402	402	402	402	522	522	762	762
65	Actual Enrollment	254	255	341	330	328	445	476	528	520
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	1	0	2	1
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	108	108	108	108	108	108	108	108	108
72	Actual Enrollment	42	84	89	83	78	100	93	89	88

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